



The Global Fund

To Fight AIDS, Tuberculosis and Malaria

Our Ref: AFR/RS/619

3 October 2006

Mrs. Elizabeth Oduor-Noah
Deputy Resident Representative
UNDP LIBERIA
PO Box 10-0274
1000 Monrovia 10. Liberia

**Subject: Program Grant Agreement Number LBR-202-G02-T
Implementation Letter Number 4**

Dear Mrs. Oduor-Noah,

We refer to the Program Grant Agreement between The Global Fund to Fight AIDS, Tuberculosis and Malaria (the "Global Fund") and the United Nations Development Programme (the "Principal Recipient") for a tuberculosis program entitled "Strengthening of Tuberculosis Control and the management of People with TB/HIV co-infection", effective 13 July 2004 and amended by letters dated 1st March 2005, 2nd May 2005 and 30 May 2006 (as amended from time to time, the "Grant Agreement"). Capitalized terms used but not defined in this letter have the meaning given to them in the Grant Agreement.

By signing this letter, the Global Fund and the Principal Recipient agree to amend the Grant Agreement by:

- (1) attaching to Annex A of the Grant Agreement the document entitled "Attachment 2 to Annex A: Indicators Targets and Periods Covered" attached to this letter; and
- (2) replacing the summary budget in Section [E] of Annex A of the Grant Agreement with the following budget:

BUDGET in DOLLARS										
	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	2 Year Total
Administration	147,132	78,529	170,289	150,581	384,412	207,728	263,749	433,930		1,836,350
Commodities	0	0	0	0	142,013	0	10,140.00	3750		155,903
Drugs	0	0	273,497	2,603	77,543	0	0	150,000		503,643
Infrastructure & Equipment	230,239	0	497,174	298,162	252,305	1,500	238,500	175,000		1,692,880
Training	31,519	18,615	24,667	7,822	27,564	4,275	8,705	6,705		129,872
UNDP 5%	26,921	26,921	26,921	26,921	26,921	26,921	26,921	26,922		215,369
TOTAL	435,812	124,065	992,548	486,089	910,757	240,424	548,015	796,307	0	4,534,017

(3) updating the name and address of the Global Fund Additional Representative to :
Nosa Orobato, MD, DrPH, MBA
Director of Operations
8 Chemin de Blandonnet
1214 Vernier, Switzerland; and

(4) amending block 3 of the face sheet of the Grant Agreement by updating the modification number and date as follows: "Modification Number and Date: 4 (Implementation Letter dated 3 October 2006)".

Achievement of the indicators set out in Attachment 2 to Annex A of the Grant Agreement, in addition to other relevant information, shall be used by the Global Fund as a basis for determining disbursements of Grant funds.

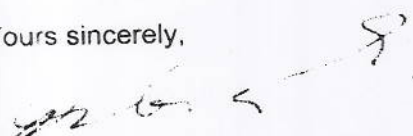
The face sheet of the Grant Agreement, as amended, is attached.

Except as modified herein, the Grant Agreement remains in full force and effect.

This amendment shall come into force on the date of signature of this letter by both parties. Please confirm your agreement with the foregoing by signing both enclosed copies of this letter and returning one to us, retaining one copy for your records.


We thank you and your partners for undertaking this important effort in the global fight against tuberculosis. We look forward to the successful implementation of the Program.

Yours sincerely,


Nosa Orobato, MD, DrPH, MBA
Director of Operations

Agreed and signed:

For: UNITED NATIONS DEVELOPMENT PROGRAMME

By: 
Authorized Representative: Mrs. Elizabeth Oduor-Noah

Date

13th OCTOBER



Attachment: Attachment 2 to Annex A
face sheet of the Grant Agreement, as amended

Cc Dr. Walter Gwenigale, Minister of Health for Liberia, Chair CCM
Mr Benson Okundi, LFA - PWC

ID: ...
 Title: ...
 Version: ...
 Date: ...
 Unit: ...

Key data for dashboard updates and progress update

Indicator	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8
...

Program Objectives over Phase 1

Indicator	Year 1	Year 2	Year 3	Year 4	Year 5
...

Indicator	Value	Status	Quantifying targets for year 1 & 2 (distribution over the 5 quarters)					
			Q1	Q2	Q3	Q4	Q5	
...

1. Reduction in ...
 2. Increase in ...
 3. ...

Indicator	Description	Unit	Value	Status	Quantifying targets for year 1 & 2 (distribution over the 5 quarters)					Comments
					Q1	Q2	Q3	Q4	Q5	
...
...

4. ...
 5. ...
 6. ...

Indicator	Value	Status	Year 1 Budget breakdown					Year 2 Budget breakdown						
			Q1	Q2	Q3	Q4	Q5	Q1	Q2	Q3	Q4	Q5		
...

Indicator Nr.	Indicator formulation	Targets (cumulative and excluding baselines) ²		Quart targets for year 1 & 2 (cumulative over the quarters and excluding baselines) ²								
		Year1	Year2	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	
1	percentage of Smear positive TB cases registered under DOTS	39%	75%					70%	70%	75%	75%	
2	Treatment success rate (percentage)	39%	85%					40%	70%	75%	85%	
3	Number of treatment facilities implementing DOTS (Cumulative)	150	270					180	210	240	270	
1	Number of health workers trained in DOTS strategy (cumulative)	131	237					237	237	237	237	
2	Number of laboratory technicians trained (cumulative)	100	120					100	120	120	120	
3	Defaulter rate reduction (Reduction)	0	10%					8%	8%	6%	6%	
4	Number of patients visiting TB facilities receiving counseling on Co-infection (Cumulative)	600	1200					700	800	900	1200	
5	Number of Health facilities with IEC services (Cumulative)	172	200					200	200	200	200	
1	Number of TB patients with HIV Co-infection identified and treated (Cumulative)	100	260					120	150	200	260	
2	Number of networks/partnerships involved in TB control (Cumulative)	8	10					10	10	10	10	